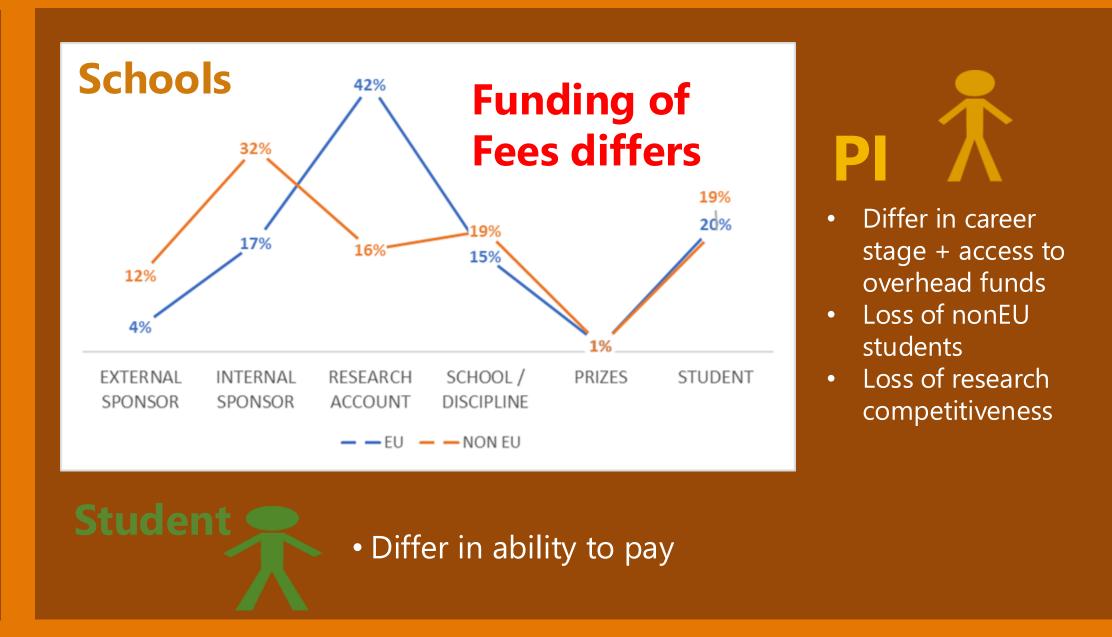
# PGR TUITION FEE DIFFERENTIAL

Increase Trinity's ability to be competitive in attracting the best PGR students

## What you said (voice of the community):

- Significant and negative impact of some Irish State funding agencies capping funding allocated to tuition fees.
- Affecting Trinity's ability to
  - $\rightarrow$  recruit the best students,
  - $\rightarrow$  reduces competitive standing, and
  - → creates significant financial challenge for Schools (approx. €2m in 2021-22).
- Consequences
  - $\rightarrow$  Difficult choice of selecting students based on affordability not excellence.
  - → Disadvantages Early Career Researchers seeking to build their research activities.
  - $\rightarrow$  Places Trinity at a competitive disadvantage relative to other institutions.

## What we learned (analysis):



## Horizon 1: Value we delivered - PGR Tuition Fee Write-down Pilot

- Pilot write-down of tuition fee differential for PGR new entrant students funded by an Irish state funding agency that do not pay full tuition fees (2023-24; 2024-25).
- Retention of current Tuition Fee Bands / Rates

Registered PGRs across all years funded by Irish State Agencies (where tuition fee cap applied) 2022-23		Registered PGRs funded by Irish State Agencies (where tuition fee cap applied)						
		2023-24			2024-25			
EU	NonEU	EU	NonEU	Total	EU	NonEU	Total	
83%	17%	54%	46%	84	60%	40%	146	
	Δ							

\* As at October 2024

### **Horizon 2: Evaluation and Approved Recommendations**

- 1. Extend pilot for a further two academic years (2025-26, 2026-27) to
  - a) ensure Trinity remains competitive in the recruitment of doctoral researchers and
  - b) increase the data pool to enable data-informed decision-making.
- Extend write-down of fee-differential to include all PGR students newly approved for research funding from an Irish state agency, to encourage continuing students to apply for external funding.
- 3. Continue to monitor and report annually to the university on the impact of the fee differential write-down.
- 4. Continue to promote sectoral advocacy for funding agencies to review the proportion of research budget that can be allocated against PGR tuition fees.

### Still to do:

### Horizon 2 (ending Dec 2025)

### Impact ... to date:

- Enabled Schools to reinstate recruitment of nonEU students.
- Increased diversity and quality of students admitted.

- Monitor, evaluate and report on full year 2024-25.
- Develop a transition plan to move oversight and reporting out of the Postgraduate Renewal Programme.
- Transition ownership of governance and reporting.

- Enabled Schools for the first time in years to recruit truly the best candidates to the PhD register.
- Enabled a wider and fairer spread of qualified PhD students across supervisors at all career stages.
- Avoided the need to cancel funded research projects and the resultant loss of research income to the College.
- Supported new PIs in making application to funding agencies (eg, IRC), who previously have been reluctant to apply due to the issue with the fee differential.
- Significantly decreased advertising-to-onboarding time
- Helped some Schools increase their PhD student numbers
- Reduced the financial burden on Schools resulting in budget being redirected to other activities.
- Uneven across Schools to date reflecting geographic regions from which Schools recruit and previously restricted to new entrants only.

## PhD Awards centrally funded by College

Change the funding landscape for PhD researchers in Trinity to include a living stipend

### What you said (voice of the community):

- Centrally funded PhD awards (Postgraduate Research Studentship (1252), Ussher Award, Provost PhD award) differed:
  - All stipends paid below living wage.  $\rightarrow$
  - Annual stipends unequal in value (€6.5k to €17.5k)  $\rightarrow$
  - Funding differed in duration (3 or 4 years)  $\rightarrow$
  - Differing processes for determining allocation.  $\rightarrow$
- Leading to significant and negative impact affecting Trinity's ability to • recruit the best students.

### Value we delivered - Trinity Research Doctorate Award (TRDA):

Driven by the principle of equity for all and aligned to the Provost's ambitions

- Introduced the **Trinity Research Doctorate Award (TRDA)** with a stipend of €25,000 p.a. for four years (full-time), and tuition fees (EU / nonEU) consolidating the three legacy awards.
- Funding a total of **208** annually across 4 years (**52 new awards p.a.)** costing **€5.2m annually** with effect from 2023-24
- Uplifting the value of the stipend to €25,000 p.a. for continuing students on the legacy awards with effect from 2023-24.

### **Trinity Research Doctorate Awards – in numbers**

- Currently, the Postgraduate Renewal Programme is carrying direct responsibility for managing and administering the Trinity Research Doctorate Awards including its associated annual budget of circa €5.5m.
- To date, there has been two cycles of TRDAs allocated 2023-24 and 2024-25 as follows:

TRDA Category	2023-24	202	4-25	
Funded	Central	Central	Other	
<b>School-based</b> (one distributed to each School to allocate)	24	24		
<b>PI-based</b> (targeted early career researchers since Setpember 2020)	12	12	10 (see Note 1)	
<b>Group Based</b> (allocated to 3 interdisciplinary research projects each funding 4 PhD students)	12	12	1 (see Note 2)	
Student of Sanctuary	1	1		
Provost	1	1		
Vice-Provost	1	1		
Dean of Graduate Studies	1	1		
TRDAs allocated	52	52	11	
TRDA Stipends	€1.3m	€1.3m	€300,000	

Legacy Awards	2023-24	2024-25	
Registered continuing students	163	85	
Stipends uplifted to €25,000 p.a.	€3.584m	€2.125m	

Note 1: 8 awards funded by the Faculty Dean (6 AHSS; 1 STEM; 1 HS), 2x funded by Philanthropy Note 2: Funded by Dean of AHSS

TRDAs for 2025-26 are currently being administered.

### Still to do:

### **Benefits ... to date:**

#### Horizon 2 (ending Dec 2025)

- Complete 2025-26 allocation cycle, and oversee setup of stipend payment process.
- Manage annual budget for 2024/25 financial year.
- Complete work to ensure that all future newly established College PGR • awards, funded internally and/or with external donors/sponsors, align to the features of the TRDA ie, duration, tuition fee and stipend.
- Develop a transition plan to move management of TRDAs including • financial oversight and reporting out of the Postgraduate Renewal Programme.
- Transition ownership of governance, administration and reporting.

### **Post December 2025**

- Continue commitment to increase TRDAs funded by philanthropy • through engagement with TDA.
- Monitor the effectiveness of enhanced governance and management of PGR internal awards.

- Addresses previous inequity of stipends paid and reputational risk.
- Enhances Trinity's competitiveness to attract PGR students.
- Showcases Trinity's commitment to acceptable funding for PhD researchers.
- Provides pipeline of early career researchers for research activity.
- Provides pipeline of support for teaching and learning.